Atlington City



JUL 2 3 2009

Shari A. Lagretin COUNTY CLERK

Counter of Panal

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-AI	'ION

(Published in The Record

PAGE EIGHT THE RECORD :worn, says on his Thursday, July 23, 2009

July 23, 2009)

BOLLAN SHIPLING A HOUSE

Regio and Andrew Tor

Call colored a colored a Maria

City of Arlington will meet on the 3rd day of August, 2010, at 7:00 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. กลา แน้าสเร็

Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY

Some I go of a street has been selled Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Fax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1.60009	Current Year Estin	ate for 2009	Propos	ed Budget for 2010	1
julia en la	Prior Year Actua	Actual Tax Rate	Expenditures	Actual Tax Rete*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
Jeneral .	115,433	34.029	195,282	31.518	187,245	50,284	21.314
Debt Service	8,050	2.394	8,050	4.619	11,050	7,948	4.358
ibrary	9,020 1						
	regione from	366 (See 6)	degrands to	100	14,716		
Special Highway Water	15,400 50,437		15,100 86,345		86,345		
Sewer	20,837 28,642		66,500 36,000		66,500 36,000	37.2	18 S. Y. F.
Frash	20,00	1		7:00 P 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			No. Septa
<u> 1900 - Organia Alabaha.</u> Seringgan			<u> Pagaran</u>	6788 <u>777</u> 6 12	the cond	1	
Non-Budgeted Funds Totals	491,771 730,570	36,423	407,277	36.137	401,856	58,232	31.932
Less: Transfers Net Expenditure	730,570		407,277	g Mindeye. Si Lang matalah	401,856 xxxxxxxxxxxxxxxxxxx	1	

0

. 0 526,729 47,300

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ablished in the city 3, of general paid eno County, Kanternal publication, ed as second class ost Office, Turon, peen continuously for more than 50 hed for more than ation of the notice e notice, of a true lished in / aper, the first pub-7-23 n in the issue of

nethis 22 day of

Total Tax Levied Assessed Valuation Outstanding Indebted January I,

G.O. Bonds

Other

Revenue Bonds

Lease Purchase Principal

City Official Title

City Clerk

NOTARY PUBLIC - State of Kansas

Notary Public

DENA SHEROW My Appt. Exp. 10 27

My commission expires

City

FILED 2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of City of Arlington

AUG 1 9 2009

City of Arlington

Shari A. Linguistic certify that: (1) the hearing mentioned in the attached publication COLINETY CLERK (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

17.7		2010 Adopted Budget								
July .					County					
<u> </u>		Page		Amount of 2009	Clerk's					
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only					
Computation to Determine Limit for		2		· · · · · · · · · · · · · · · · · · ·						
Allocation of MVT, RVT, 16/20M	Veh & Slider	3								
Schedule of Transfers		4								
Statement of Indebtedness		5		_						
Statement of Lease-Purchases		6		10						
Fund	K.S.A.			QU.						
General	12-101a	7	187,245	50,284	27.569					
Debt Service	10-113			-,	211001					
Library		8	11,050	7,948	4.358					
		8	· · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7.750					
		<u> </u>								
										
Special Highway		9	14,716	 						
Water		9	86,345		· · · · · · · · · · · · · · · · · · ·					
Sewer		10	66,500		<u> </u>					
Trash		10	36,000							
		!								
		† †								
- · · · · · · · · · · · · · · · · · · ·		 		·						
Non-Budgeted Funds		111			· · · · · · · · · · · · · · · · · · ·					
Totals		xxxxxx	401,856	58,232						
Budget Summary		12		30,232						
Neighborhood Revitalization	 	 `~			31.927					
Is an Ordinance required to be pass	sed published ar	d attached	to the budget?	No	37. 121					
is all oraniano required to se pass	oca, paononea, ar		County Clerk's Use Only							
		Г	1.823.935							
		L	November 1st Total							
			Assessed Valuation							
State Use Only	7		Assessed valuation	\mathcal{A}	Ω 1: a					
Received			_	Maria	, 1 / LICKS					
Reviewed by	Assisted by:	Lindham	· Vocal Diana Fau'	- 11 : -	^					
	Assisted by:		Vogel Pierce Faris	Rode wall	le					
Follow-up: YesNo	A 11	Charter		AU -	_					
	Address:	PO Box 2								
D-4 A44 1 1	2000	Hutchins	on,KS 67504-2047	1 Don						
Date Attested:,	2009			11/1/						
			/							
	-		/_							
County Clerk			<i>-</i>	Governing	Body					

City of Arlington

2010

59,633

	Computation to Determine Limit for 2010	1	
			Amount of Levy
	1. Total Tax Levy Amount in 2009 Budget	+ \$	58,232
	2. Debt Service Levy in 2009 Budget	- \$	0
3	3. Tax Levy Excluding Debt Service	\$	58,232
	2009 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2009 : +	38,612	
5.	5. Increase in Personal Property for 2009 :		
	5a. Personal Property 2009 + 43,197		
	5b. Personal Property 2008 - 53,637		
	5c. Increase in Personal Property (5a minus 5b) +	0	
		Only if ≥ 0)	
5.	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0	^	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2009 : +	4,242	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	42,854	
€.	Total Estimated Valuation July 1, 2009 1,823,605		
0.	Total Valuation less Valuation Adjustment (9 minus 8)	1,780,751	
1.	Factor for Increase (8 divided by 10)	0.02407	
2.	Amount of Increase (11 times 3)	+ \$	1,401
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	59,633
4.	Debt Service Levy in this 2010 Budget		0

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation for Year							
2009	2009	MVT	RVT	16/20M Veh	Slider					
General	50,789	17,145	222	150	0					
Debt Service										
Library	7,443	2,512	33	22	0					
										
TOTAL	58,232	19,657	255	172						

County Treas Motor Vehicle Estimate	19,657			
County Treasurers Recreational Vehicle Estimate	-	255		
County Treasurers 16/20M Vehicle Estimate		_	172	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.33756			
Recreational Vehicle Factor	_	0.00438		
16/20 Vehicle Factor		_	0.00295	
Slider Factor				0.00000

City of Arlington

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
		2000	2009	2010	Statute
					
					
					<u> </u>
			~		
					
				·-··	
			-		-
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

ity of Arlington

Amount Due 2010	Principal						0								•	21,642					21,642
Amor 20	Interest						0									19,003					19,003
Amount Due 2009	Principal						0							c		20,926					20,926
Amount 2009	Interest						0							o	•	19,719					19,719
Date Due	Principal															2-1 & 8-1					
	Interes															2-1 & 8-1					
Beginning Amount Outstanding	Jan 1,2009						0							0	,	526,729				000 703	526,729
	Issued								,							586,867					
Interest Rate	%															3.39					
Date of	Retirement															2/1/29					
Date of	Issue															6/21/07					
	ype of Debt	eneral Congation.					Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:	KDHE			:	Total Other	Total Indebtedness

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revised 8/13/08

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Arlington

ts			_]										
Payments Due	0107												
Payments Due	1001								5				
Principal Balance As Beginning of 2009													
Total Amount Financed (Beginning Principal)													
Interest Rate %								-					
Term of Contract (Months)													
Contract Date													
ō													Totals
Item Purchased													

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Unenumbered Cash Balance Jan 1	Adopted Budget General	Prior Year Actual 2008	Current Year Estimate	e Proposed Budget Year
Receipts:	Unencumbered Cash Balance Jan 1			
Ad Valorem Tax	Receipts:	1		72,17
Delinquent Tax	Ad Valorem Tax	69,547	50.78	9 xxxxxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax			
Recreational Vehicle Tax			15,96	4 17,14:
16/20M Vehicle Tax				
Cross Earning (Intangible) Tax LAVTR			5	
City and County Revenue Sharing Silder Local Alcoholic Liquor			,	(
Sider			-	(
Local Alcoholic Liquor				(
Local Sales Tax				1 7
Franchise Tax				
Franchise Tax		45,653	32,000	32,000
Licenses	Franchise Tax	20,633	15,000	
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Africa 1,000 Does miscellaneous exceed 10% of Total Receipts Total Receipts I 141,291 I 15,708 Africa 136,96 Resources Available: 267,201 267,476 I 136,96 Expenditures: Wages & insurance 48,453 42,000 42,00 1 20,000		414	250	
Interest on Idle Funds	Building Permits			
Interest on Idle Funds				
Miscellaneous 4,168	In Lieu of Tax (IRB)			
Miscellaneous 4,168	Interest on Idle Funds	876	500	
Does miscellaneous exceed 10% of Total Receipts 141,291 115,708 64,76 136,96		4,168		<u> </u>
Resources Available: 267,201 267,476 136,96 Expenditures:	Does miscellaneous exceed 10% of Total Receipts			
Resources Available: 267,201 267,476 136,96 Expenditures:	Total Receipts	141,291	115,708	64,767
Expenditures:	Resources Available:			
Taxes		-		
Taxes		48,453	42,000	42,000
Supplies & maintenance 14,240 15,000 15,		14,766		
Equipment & repairs 3,896 20,000 20,000 20,000 20,000 3,000 3,000 3,000 3,000 5,	Supplies & maintenance	14,240		
Fuel	Equipment & repairs	3,896		
Legal & accounting		7,913		
Legal & accounting 686		5,038		
Utilities			4,000	4,000
Training		12,649	8,500	
Dog expenses 0 500		185		2,500
Library			500	500
Parks and Recreation		1,075		0
Improvements and capital outlay			0	0
Improvements and capital outlay		1,229	4,000	4,000
Description	Improvements and capital outlay			60,745
Miscellaneous 5,303	Local activities			2,000
Miscellaneous 5,303				
Miscellaneous 5,303				
Miscellaneous 5,303				
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 115,433 195,282 187,245	Neighborhood Revitalization Rebate			
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 115,433 195,282 187,245		5,303		
Total Expenditures				
Unencumbered Cash Balance Dec 31 151,768 72,194 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	115,433	195,282	187,245
2008/2009 Budget Authority Amount: 166,163 195,282 Non-Appr Bal Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal 187,245 Possible Cash Violation for 2008: No Tax Required 50,284 Del Comp Rate: 4.000% 0	Unencumbered Cash Balance Dec 31	151,768		XXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009:NoNoTot Exp/Non-Appr Bal187,245Possible Cash Violation for 2008:NoTax Required50,284Del Comp Rate:4.000%0			Non-Appr Bal	
Possible Cash Violation for 2008: No Tax Required 50,284 Del Comp Rate: 4.000% 0	Violation of Budget Law for 2008/2009: No			187.245
Del Comp Rate: 4.000% 0				
	-	Del		0
				50,284



Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL TRANSPORTED TO THE TAXABLE TO				
Adopted Budget	I	ear Actual	Current Year Estimate	Proposed Budget Year
Library	20	200	2009	2010
Unencumbered Cash Balance Jan 1		2,330	31	841
Receipts:				T
Ad Valorem Tax		6,018	7,443	3 xxxxxxxxxxxxxxxxxx
Delinquent Tax				<u> </u>
Motor Vehicle Tax			1,12	2,512
Recreational Vehicle Tax			10	
16/20M Vehicle Tax			4	22
Slider				0
Interest on Idle Funds	 	13		
Miscellaneous	†			†
Does miscellaneous exceed 10% of Total Receipts	1		·	
Total Receipts		6,031	8,580	2,567
Resources Available:		8,361	8,891	
Expenditures:				
Appropriation		8,050	8,050	11,050
	-			
	+			,,,
Neighborhood Revitalization Rebate	T			
Miscellaneous				
Does miscellanous exceed 10% of Total Expenditures				
Total Expenditures		8,050	8,050	11,050
Unencumbered Cash Balance Dec 31		311	841	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 8,050	8,050		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	11,050
Possible Cash Violation for 2008: No			Tax Required	
		De	l Comp Rate: 4.00%	306
		Amount of	2009 Ad Valorem Tax	7,948

Adopted	Budget
---------	--------

Adopted Budget					
0			ear Actual 008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1				- (
Receipts:		1			<u></u>
Ad Valorem Tax					xxxxxxxxxxxxxxxx
Delinquent Tax		1			
Motor Vehicle Tax		Î .		· · ·	
Recreational Vehicle Tax		1		<u>-</u>	
16/20M Vehicle Tax					· · · · · · · · · · · · · · · · · · ·
Slider		-			
Interest on Idle Funds					
Miscellaneous		 			
Does miscellaneous exceed 10% of Total Receip	its				
Total Receipts	,,,,		0	0	
Resources Available:		 	- 0	- 0	
Expenditures:		 			
	-				
	_				
Neighborhood Revitalization Rebate		<u> </u>			
Miscellaneous					
Does miscellaneous exceed 10% of Total Expend	ditures				
Total Expenditures			0	0	0
Unencumbered Cash Balance Dec 31			0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No			Tax Required	0
				el Comp Rate: 4.00%	0
				f 2009 Ad Valorem Tax	<u> </u>
	D 37	•		= = = = : III : III I III	L

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,523	2,706	446
Receipts:	1		
State of Kansas Gas Tax	12,540	11,230	12,550
County Transfers Gas	1,823	1,610	1,720
Interest on Idle Funds	16		
Miscellaneous	204	-	· -
Does miscellaneous exceed 10% of Total Receipts	201		
Total Receipts	14,583	12,840	14,270
Resources Available:	18,106	15,546	14,716
Expenditures:	15,100	10,540	14,710
Supplies & maintenance	8,013	9,500	9,500
Equipment & repairs		750	750
Fuel	1,017	750	750
Office expense		500	· · · · · · · · · · · · · · · · · · ·
Utilities	6,370	3,600	3,716
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,400	15,100	14,716
Unencumbered Cash Balance Dec 31	2,706	446	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009:
Possible Cash Violation for 2008:

15,400 <u>No</u> <u>No</u> 17,600 <u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	65,083	90,787	82,442
Receipts:			
Charges to Customers	74,858	78,000	78,000
Interest on Idle Funds	778		
Miscellaneous	505		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,141	78,000	78,000
Resources Available:	141,224	168,787	160,442
Expenditures:			
Wages & insurance	5,220	11,000	11,000
Taxes	822	500	500
Supplies & maintenance	21,578	7,000	7,000
Equipment & repairs	11,305	11,000	11,000
Fuel		2,200	2,200
Office expense	70	500	500
Legal & accounting		6,000	6,000
Utilities	4,037	7,000	7,000
Training	120	500	500
Loan repayment		40,645	40,645
Other operating expense	7,285		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,437	86,345	86,345
Unencumbered Cash Balance Dec 31	90,787	82,442	74,097

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

61,300 <u>No</u> <u>No</u> 86,345 <u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	77,796	92,058	
Receipts:		, , , , , , , , , , , , , , , , , , , ,	22,000
User charges	32,180	30,000	30,000
		-	
Interest on Idle Funds	2,919	250	250
Miscellaneous			250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,099	30,250	30,250
Resources Available:	112,895	122,308	86,058
Expenditures:			
Wages & insurance	6,917	16,000	16,000
Taxes		500	500
Supplies & maintenance	11,375	10,000	10,000
Equipment & repairs	450	5,000	5,000
Fuel		2,200	2,200
Office expense		100	100
Legal & accounting	-	0	0
Utilities	2,015	7,500	7,500
Training	80	200	200
System improvements		25,000	25,000
	 		
Miscellaneous			·
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,837	66,500	66,500
Unencumbered Cash Balance Dec 31	92,058	55,808	19,558

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

49,500 <u>No</u> <u>No</u> 66,500 <u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2008	2009	2010
Unencumbered Cash Balance Jan 1	14,200	16,769	
Receipts:	-		
User fees	31,104	36,000	36,000
Interest on Idle Funds	87	80	
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,211	36,080	36,000
Resources Available:	45,411	52,849	52,849
Expenditures:			
Trash Service	28,642	36,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	 - 		
Total Expenditures	28,642	36,000	36,000
Unencumbered Cash Balance Dec 31	16,769	16,849	16,849
2008/2009 Budget Authority Amount:	33,000	36,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

33,000 <u>No</u> <u>No</u>

<u>No</u>

City of Arlington

Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

		_		_						_	_	_							_	_	* *
		Total		>						107	171,171	491,771								491,771	0
	C									c										>	0
(5) Fund Name:	(2)	Unencumbered	Cash Balance Jan 1	Receipts:						Total Roceints	Decommon Association	Expanditures	cypendudies.						Total Econditions	Some rybertalises	Cash Balance Dec 31
	0									0	0									>	0
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures							Total Expenditures		Cash Balance Dec 31
	0									0	c								0		0
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	- 4	Cash Balance Dec 31
			0		10,558					10,558	10,558			10.550	00000				10558	6	Ì
(2) Fund Name:	FEMA	Unencumbered	Cash Balance Jan 1	Receipts:	FEMA					Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	Casil Darante Dec 31
	ent Fund		0		481,213					481,213	481,213		481.213						481,213	C	
(1) Fund Name:	Water Improvement Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Other					Total Receipts	Resources Available:	Expenditures:	Improvements	Cleanin	, , , , , , , , , , , , , , , , , , ,				Total Expenditures	Cash Balance Dec 33	

** Note: These two block figures should agree.

Page No. 11

NOTICE OF BUDGET HEARING

The governing body of City of Arlington

will meet on the 3rd day of August, 2010, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estir	nate for 2009	Propos	ed Budget for 2010)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	115,433	34.029	195,282	31.518	187,245	50,284	27.574
Debt Service							
Library	8,050	2.394	8,050	4.619	11,050	7,948	4.358
0	16.100						
Special Highway Water	15,400		15,100	<u> </u>	14,716		
	50,437		86,345	 -	86,345	L	
Sewer	20,837		66,500	ļ	66,500		
Trash	28,642	 	36,000		36,000		
			······································				
	·	<u> </u>	_				
Non-Budgeted Funds	491,771						
Totals	730,570	36.423	407,277	36.137	401,856	58,232	31.932
Less: Transfers	0		0		0		51.554
Net Expenditure	730,570	1 [407,277	1	401.856		
Total Tax Levied	58,232	1 1	58,232		XXXXXXXXXXXXXXXXXX	x	
Assessed Valuation	1,598,789] [1,611,433		1,823,605	-	
Outstanding Indebtedness,				-	<u> </u>		
January 1,	2007	_	2008		2009		
G.O. Bonds	0] [0]	0		
Revenue Bonds	0] [0		0		
Other	0] [47,300		526,729		
Lease Purchase Principal	0] [0		0		
Total	0] [47,300]	526,729		
*Tax rates are expressed in m	nills	•				l	

	Debbie Fountain	
City Official Title	City Clerk	

Page No. 12

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day the first being made on the 9th day of July A.D., 2009 and the last on the 9th day of July A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 13th day of July A.D., 2009.

Notary Public.

My Commission Expires 01/28/13

Printer's Fees, \$104.00



FILED

AUG 1 9 2009

Shari A. Logretin COUNTY CLERK

			10 X 10 X	Rec	State of Kans restion Commission
Detailed budget infon	enswering obj metion is evalishle si	Buhler Ru :00 p.m., at the C ections of taxpay the Buhler City C BUDGET SUM!	Soverning Body of screedion Commission ity Building, 219 N. Main, B ere relating to the proposed Office, 219 N. Main, Buhler, MARY OF EXPENDITURES	use of all funds. Kansas and will be avai 3	table at this hearing
The P	ronnead Burkhal Exc	andhires (balow)	ere the maximum expendit	ure Itmits for the budget	year.
The P	roposed Budget Exp	enditures (below)	are the maximum expendito Prior Year Actual 2006	Current Year Estimated 2009	Proposed Budget Year 2010
Fund	roposed Budget Exp	enditures (bek#)	Prior Year Actual	Current Year Estimated	Proposed Budget
	roposed Budget Exp	enditures (bekaw)	Prior Year Actual 2006	Current Year Estimated 2009	Proposed Budget Year 2010
Fund	roposed Budget Exp	enditures (below)	Prior Year Actual 2006	Current Year Estimated 2009	Proposed Budget Year 2010

[] JUL 17 2009

BY:_____

CERTIFICATE

2010

To the Clerk of the City of Buhler, Kansas We, the undersigned officers of Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

-	Page	<u>2010</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	PILBI
Statement of Cond. Lease-Purchase and		Expenditures for the	12 17 17 12 TE
Certificate of Particpation	2	Proposed Budget Year	AUG 1 9 2009
General	3	42,031	, -
			Shari A. Logubin COUNTY OLERK
			COUNTY O'LERK
TOTAL		42,031	
Budget Summary	4	Λ 1	
		you mike	a-
State Use Only		Mallon &	ullevan
Received		Southrun	<u> </u>
Reviewed By			
Follow-up: YesNo]		
		Commiss	ion Members
FILING REQUIREMENT - A complete co	onv of the	is hudget (including the nu	hlication) must he filed
with the City/USD Clerk and two copies w		• • •	,
,		•	•
PERMANENT Recreation Commission	Address	Sponsoring U	ISD/City Address
•	_		<u> </u>
Buhler Recreation Commission		City of Buhler	
219 N. Main, PO Box 187		219 N. Main, PO Bo	ox 187
Buhler, KS 67522		Buhler, KS 67522	
$\mathbf{D}_{\mathbf{m}}$		O41 O 4	0
Provide point of Buhler City Office		Other County:	0
Provide point of Buhler City Office POC phone number: 620-543-2253		Other County: Other County: Other County:	0 0 0

	Pmts Due for the Year of	2010						į				0	
u e	Pmts Due for the Year of	2009										0	ises.
Statement of Conditional Lease-Purchase and Certificate of Participation	Princ Bal On @ Beg of FY:	2009										0	are not lease-purchε
rchase and Certifi	Total Amount Financed	(Beg Princ)											-such transactions
l Lease-Pu	Ending Date of	Contract											do not list
ditiona	Int	%									-		urchase,
ent of Cor	Term of Contract	(Months)		*									intent to p
Statem	Contract	Date											nting with no
		Item Purchased	NONE									Total	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.

Page No. 2

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	37,847	40,720	34,481
Receipts:	27,017	10,720	2 1,101
City of Buhler	2,465	2,500	2,100
Fees	4,808	3,581	3,000
Concession Sales	2,211	2,032	2,000
Miscellaneous	0	0	0
Does misc. exceeds 10%		450	4.50
Interest on Idle Funds	449	450	450
Total Receipts	9,933	8,563	7,550
Resources Available	47,780	49,283	42,031
Expenditures: Contractual		2 900	2 500
Commodities	7,060	2,800 6,535	3,500 8,000
Capital Outlay	7,000	5,435	30,531
Capital Outlay		2,733	50,551
` 			
		<u>. </u>	
			
	+		
	+		
Miscellaneous		32	
Does misc. exceeds 10%		32	
Total Expenditures	7,060	14,802	42,031
Unencumbered Cash Balance	40,720	34,481	0

The Governing Body of Buhler Recreation Commission

meet on the 21st day of July, 2009 at 4:00 p.m. at the City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Buhler City Office, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

year. Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	7,060	14,802	42,031
Totals	7,060	14,802	42,031
Lease Purchase: Principal Balance @ Beg of FY			

/s/ J	era French	
Recre	ation Commissio	on Secretary

Page No. 4

AUG 1 9 2009

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for I day the first being made on the 1st day of August A.D., 2009 and the last on the 1st day of August A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

12th day of August A.D., 2009.

Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$225.90



BY:-----

Stari A. Loguelin COUNTY OLERK

Legal Notice					5 18.1		
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品 · 1000 - 1000	\$1.20 BA		OF BUDGET HEA!				2
		r	governing body of SITY OF BUHLER				
will meet on the 11th day of	August, 2009, at 7:	Man a	I the Dubles Ch. Die	lding, 219 i	l. Main, Buhler, Ke	inses for the p	UD068
hearing and answering a Delaited budget information							
							s neen
of the 2010 bud	gel. Estimated Tax	res and Ar Rute Is s	nount of 2009 Ad Va ubject to change de-	lorem Tax o pending on	establish the maxid the final assessed	num limits I valuation.	
	Prior Year Actua	1 2008	Current Year Estin	nala 2009	Princept	Budgel 2010	
W .	- 1° -	Actual		Actual	i iopoaeu i	Amount of	Est
	2 55 3 59	Tax		Tax		2009 Ad	Tax
Fund	Expenditures	Rate	Expenditures	Rate*	Expenditures	Valorem Tax	Rete
General	290,328		310,587		352,935	*******	1
Debt Service	95,053	8.840	96,450	9.192	108,500	18,587	3,11
Cernetery	18,236	0.649	18,030	1,214	20,765	8,725	1.46
Public Safety	130,741	18.389	137,660	18.916	(40,700	111,423	18,66
Street Maintenance & Imprv.	49,767	6.705	43,068	7.083	74,938	58,519	9.81
Employee Benefits	83,923	4.582	87,315	4.049	108,320	36,608	6.17
Recreation	12,100	1.816	12,100	1.679	12,100	9,892	1.65
Library	29,951	4.412	31,187	4.412	39,444	33,640	6.64
		L		15 4,44		211	,
Special Highway	46,405	<u> </u>	36,827		48,294		******
Waterworks Utility	137,917		162,250		284,889		
Sower Utility	215,292		229,293		251,028		
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Non-Budgeted Funds-A	323,675					1,3	
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ess: Transfers	1,972,982	45.393	1,184,767	46.545	1,418,913	277,601	45.54
vet Expenditure	202,080	· [226,420	- 1	306,030	4,75	
otal Tax Levied	1,770,902	/ <u> </u>	939,347	, <u> </u>	1,113,883	. 5.7	ê
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/s/ Menta Peterson					34 74		

NOTARY PUBLIC - State of Kansas
LISA EDIGER
My Appt. Exp. _____

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, which newspaper has Kansas. and continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 14th day of August A.D., 2009 and the last on the 14th day of August A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 17th day of August A.D., 2009.

Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$83.60

A NO	TARY PUBLIC - State of Kansas
	LISA EDIGER
自神	My Appt. Exp.

Legal	Notice

ORDINANCE NO. 575

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF BUHLER, KANSAS.

WHEREAS, the City of Buhler, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Buhler, Kansas:

Section One. In accordance with state law, the City of Bunjer, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services which are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount which exceeds the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11th day of August, 2009.

Mayor - Daniel P. Friesen

ATTEST:

/s/ Merrill D. Peterson, CMC, City Clerk

(SEAL)

8971

CERTIFICATE To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF BUHLER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

Computation to Determine Limit for 2010 2	Table of Contents:]
Computation to Determine Limit for 2010 2	Allocation to Determine Limit for 2010	!
Allocation of MVT, RVT, 16/20M Veh & Silder 3	Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Eund	_
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Amount of Levy

2010

CITY OF BUHLER

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget	* \$	54,884
2. Debt Service Levy in 2009 Budget	- D	223,040
3. Tax Levy Excluding Debt Service	³ <u></u>	223,040
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	17,555	
•		
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009 + 346,316 5b. Personal Property 2008 - 416,336		
JD. Telsonal Floporty 2000	0 <	
5c. Increase in Personal Property (5a minus 5b) + (Use O	$\frac{1}{\text{nly if} > 0}$	
Valuation of annexed territory for 2009		
6a. Real Estate + 0		
6b. State Assessed + 0		
6c. New Improvements - 0	_	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
	63	
Valuation of Property that has Changed in Use during 2009	03	
Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	17,618	
Total Valuation Adjustment (Sum of 4, 5c, od &/)		
Total Estimated Valuation July 1,2009 5,964,212		
•		
0. Total Valuation less Valuation Adjustment (9 minus 8)	5,946,594	
(0.11.11.10)	0.00296	
1. Factor for Increase (8 divided by 10)	0.00250	
2. Amount of Increase (11 times 3)	+ \$	661
3. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	223,701
		18,587
4. Debt Service in this 2010 Budget		10,307
5. Maximum levy, including debt service, without an Ordinance (13 plus 14)		242,288
). Mistimini ical, incinding acot sciarce, menone an ordinance (so bise a .)	Carata	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

D. J. and Dand	Budget Tax Levy Amt		Allocation for	or Year 2010	
Budgeted Fund for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
	101 2007	0	0	0	0
General	54.994	11,352	113	87	0
Debt Service	54,884	1,500	15	- - 	0
Cemetery	7,251		233	179	0
Public Safety	112,946	23,362	87	67	0
Street Maintenance & Imp	42,294	8,748	l	38	
Employee Benefits	24,176	5,001	50		
Recreation	10,028	2,074	21	16	`
Library	26,345	5,449	54	42	<u> </u>
2,014.)					
	1				
<u>, , , , , , , , , , , , , , , , , , , </u>				440	
TOTAL	277,924	57,486	573	440	0

County Treas Motor Vehicle Estimate	57,486	570		
County Treasurers Recreational Vehicle Estimate		573_	440	
County Treasurers 16/20M Vehicle Estimate			110	0
County Treasurers Slider Estimate	0,20684			
Motor Vehicle Factor Recreational Vehicle Fac		0.00206		
1	6/20M Vehicle Factor	r ler Factor	0.00158	0.00000

CITY OF BUFILER

Schedule of Transfers

Transfers Authorized by Statute		12-16,102										_		DC79-71					<u> </u>		
Proposed Amount for 2010	4,225	1,300	10.500	10,200	002 11	2 962	038	UUC &I	18,200	19,000	03,000	000-50	000,62	100,320				000 200	ocosooc	000.200	300,030
Current Amount for 2009	4,350	1,550	11,640	000,07	1,240	7,433	766.6	175,7	17,000	18,000	0000 61	007,1	18,000	100,320				200	75,470	X X 7	225,420
Actual Amount for	2,711	ł	20,000	11,558	C6/	2,4,2	4,204	1,823	10,750	12,000	ī	10,147	20,000	100,320					202,080		202,080
Fund Transferred	Employee Benefits	Employee Benefits	Capital Improvement Reserve	Capital Equipment Reserve	Employee Benefits		Employee Benefits	Employee Benefits	Employee Benefits	Water Improvement Reserve	Water Loan Debt Service Reserve	Employee Benefits	Sewer Improvmenet Reserve	Sewer Loan Debt Service Reserve					Totals	Adjustments	Adjusted Totals
Fund Transferred	From:	Jeneral - Park Dept	Teneral	Jeneral	emetery	Public Safety	eet Maint. & Improvement	Special Highway	Waterworks Utility	Waterworks Utility	Waterworks Utility	Sewer Ufility	Source Helity	Sewar Hillity	War Currey		The state of the s	THE PARTY OF THE P			

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

CITY OF BUHLER

Due	Principal	0	35,000	28,000			63.000							· ·	a	18,046	48,904	0			056,939	129,950	
Amount Due 2010	Interest	0	12,823	26,917			39.740								9	8.130	25,220	0			13 340	73,090	
t Due	Principal	45,000	35,000	0			80 000								0	17.433	48,320	570,000			736 753	715,753	
Amount Due 2009	Interest	2,700	13,750	0			16.450	10,120							0	8 743	25,804	19,297			V P Q 6-2	70.294	
Die	Principal	10/1	1/01	1/0/1												2.1 0.1	3-1, 9-1						
Date Due	Interest	4-1-10-1	4-1: 10-1	4-1; 10-1												2 1.0 1	3-1:9-1						
Beginning Amount	Jan 1,2009	45 000	395,000	0			220	440,000							0	054 049	1.037.974	570,000				1,862,822	440,4UC,4
	Issued	000 003	535 000	538,000												()() File	3/4,699	570.000					
Interest	Kate %	7 7 7 7	2 00 4 00	2.50-4.50													3.49	2.75					
Date	of Retirement	2 2 2	10/1/2003	10/1/2018													# 1	01 2/1/2010					
Date	of Issue		2/1/1993	5/1/2009										\ -			########	0007/51/5	007/1//				
	Pana of Debt	General Obligation:	Water System Imprymts	Internal Improvements Street Improvements				Total G.O. Bonds	Revenue Bonds:	NONE					Total Devenue Ronde	Other:	KDHE Sewer Loan	KDHE Sewer Loan	1 emporary notes			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	•							
Posschared seed	Contract	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010	
naceura y man								
NONE								
					0		0	
Totals					>			

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

CITY OF BUHLER

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
General	18,304	33,202	33,200
Jnencumbered Cash Balance Jan I	10,504	3.5,	
Receipts:	0	0	XXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	40	10	10
Delinquent Tax	243	0	0
Motor Vehicle Tax	2	0	0
Recreational Vehicle Tax	14		
16/20M Vehicle Tax	1 0	- 0	
Gross Earning (Intangible) Tax	0	- v	
LAVIR	0	0	
City and County Revenue Sharing	0	0	
Slider	0		
Mineral Production Tax	0	ď	<u> </u>
Local Alcoholic Liquor	0		<u></u>
In Lieu of Taxes (IRB)	153,740	1	-
County-Wide Sales Tax	133,740	150,000	133,500
Licenses, Fees & Permits:	50 007	55,000	56,000
Franchise Fees	53,936	1	1
Building & Zoning Permits	200	l	
Dog Licenses	30	1	
Fireworks Permits	1,000	2,000	2,000
Charges for Services:		cn coc	60.650
Refuse	54,672	58,500	
Swimming Pool	18,164		
Photocopies	69	30	30
Municipal Court Fines & Forfeitures	12,548	20,000	20,000
Use of Money & Property:			(00
Building Rentals	872		
Marquee Rentals	263	200	200
Interest on Idle Funds	8,638		
Miscellaneous	19.	1,00	*,000
Does miscellaneous exceed 10% of Total Receipts	305,226	310,585	319,735
Total Receipts Resources Available:	305,220		

Page No. 7

UND PAGE - GENERAL dopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
eneral	323,530	1	352,935
esources Available:	323,330	, , , , , , ,	
penditures:	118,523	125,850	142,225
eneral Administration Department:	1,510		2,200
unicipal Court Department:	12,84		14,000
reet Lighting Department:	51,85	•	57,600
efuse Service Department;	30,89	^!	34,400
vimming Pool Department:	25,14	29,750	30,100
rks Department:		0 0	0
		0 0	0
	240,77	νI	280,525
ub-Total detail page (Note should agree with detail)	240,77	200,000	
ther Nondepartmental:			
Towns Davidson Board	12,00	0 12,000	14,500
ppropriation to Economic Development Board	6,00	*I	0
ppropriation to Library Board		0 0	25,000
ppropriation for EMS			
B. A. Carles Havingant Danama Fund	11,55	8 20,000	10,500
ransfer to Capital Equipment Reserve Fund ransfer to Capital Improvement Reserve Fund	20,00		22,410
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			154 545
Cotal Expenditures	290,32	8 310,587	
Inencumbered Cash Balance Dec 31	33,2		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 321,616	325,737	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	352,935
No.		Tax Require	1 0
Possible Cash Violation for 2008: No		Del Comp Rate: 2.00%	

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CITY OF BUHLER

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2010
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Peneral Administration Department:			69,000
Salaries	68,300	66,000	69,000
Contractual	35,708	38,500	52,000
Commodities	11,806	13,000	13,000
Capital Outlay	0	4,000	4,000
Transfers to Employee Benefits Fund	2,711	4,350	4,225
Transitis to Employee Denestie :			
	118,525	125,850	142,225
Cotal Cotal	110,343	220,000	
Municipal Court Department:	0	01	Ó
Salaries	1,516	1,700	2,200
Contractual	1,510	7,700	0
Commodities	1	0	0
Capital Outlay	0	<u> </u>	
Fotal .	1,516	1,700	2,200
rotai Street Lighting Department:			
Salaries	0	0	0
Contractual	12,841	13,400	14,000
Commodities	0	0	0
Capital Outlay	0	0	0
Ospital Ostaly			14,000
l'otal	12,841	13,400	14,000
Refuse Service Department:		0 !	0
Salaries	0	·	57,600
Contractual	51,851	55,500	37,000
Commodities	0	0	
Capital Outlay	0	0	_
Total	51,851	55,500	57,600
Swimming Pool Department:			
Salaries	20,611	24,500	24,500
Contractual	5,101	5,000	5,000
Commodities	4,887	3,400	3,400
Capital Outlay	296	1,500	1,500
Outplan County			
Total	30,895	34,400	34,40
Parks Department:		14000	17.20
Salaries	15,535		17,200
Contractual	5,594		4,500
Commodities	2,821		3,10
Capital Outlay	1,192	4,000	4,00
Transfers to Employee Benefits Fund	0		1,30
Total	25,142	29,750	30,10
		1	
Salaries			
Contractual		<u> </u>	
Commodities			
Capital Outlay		 	
Total	0	0	
LA VOMA			
Salaries			
Contractual			<u> </u>
Commodities			
Capital Outlay			
		0	
Total	1	<u> </u>	<u> </u>
70			

(Note: Should agree with general sub-totals.)

FUND PAGE

lopted Budget	Prior Year A 2008	ctual	Current Year Estimate 2009	Proposed Budget Year 2010
bt Service	2000	5,619	4,517	6,925
nencumbered Cash Balance Jan 1				
ceipts:		50,919		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Valorem Tax		1,170	850	
linquent Tax		8,693	10,417	11,352
otor Vehicle Tax		87	107	113
ecreational Vehicle Tax		81	85	87
/20M Vehicle Tax		ő		0
der				
		1,088	0	0
ocal Ad Valorem Tax Reduction (LAVTR)			32,515	71,800
pecial Assessments		31,913	J2,J1J	
	[
	·			
Manager (IDP)	· · · · · · · · · · · · · · · · · · ·			
Lieu of Tax (IRB)				
terest on Idle Funds				
liscellaneous				
oes miscellaneous exceed 10% of Total Receipts	 	93,951	98,85	
otal Receipts	 	99,570	103,37	90,277
esources Available:		22,070		
xpenditures:	ļ 	75,000	80,00	63,000
ond Principal		20,053	16,45	
ond Interest & Commission		20,033		5,000
ash Basis Reserve		v		
			<u> </u>	
	 			
				-
			<u> </u>	
			 	
			<u> </u>	
Neighborhood Revitalization Rebate			<u> </u>	
Miscellaneous			<u> </u>	
Does miscellaneous exceed 10% of Total Expenditures			7,2 7,2	108,50
Total Expenditures		95,05		
Unencumbered Cash Balance Dec 31		4,51		25 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 98,450	99,450		Non-Appr B	al
Violation of Budget Law for 2008/2009: No	Ńo		Tot Exp/Non-Appr E	al 108,50
Possible Cash Violation for 2008: No	<u> </u>		Tax Requir	ed 18,22
Possible Cash Violation for 2006.		1	Del Comp Rate: 2.00%	36

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2010
Cemetery	2008	2009	
Unencumbered Cash Balance Jan 1	11,488	6,510	5,010
Receipts:		7.051	
Ad Valorem Tax	3,743	1,231	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	186	765	1,500
Motor Vehicle Tax	2,145		1,500
Recreational Vehicle Tax	22	8	11
16/20M Vehicle Tax	6	6	<u></u>
Slider	0		ŏ
LAVTR	106	466	7,000
Lot Sales and Grave Openings	7,050	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	10.450	15,130	8,601
Total Receipts	13,258	1	
Resources Available:	24,746	21,040	
Expenditures:		12,000	12,000
Personal Services	11,109		
Contractual Services	2,083		
Commodities	2,250	I	
Capital Outlay	1,999		
Transfers to Employee Benefits Fund	193	1,240	1
Neighborhood Revitalization Rebate			
Misce Janeous			<u> </u>
Does miscellaneous exceed 10% of Total Expenditures	18,236	18,030	20,765
Total Expenditures		1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	6,510	Non-Appr Ba	
2008/2009 Budget Authority Amount: 19,095	18,030	Tot Exp/Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tax Required	
Possible Cash Violation for 2008: No	n	oci Comp Rate: 2.00%	171
		nount of 2009 Ad Valorem Tax	
	An	ROUTE OF ZOOP ACT VALUE IN 142	\

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2010
Public Safety	2008	2009	6,938
Unencumbered Cash Balance Jan 1	10,040	8,399	0,556
Receipts:		112 046	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	105,926	112,940	750
Delinquent Tax	2,406	21,671	23,362
Motor Vehicle Tax	19,089	21,071	233
Recreational Vehicle Tax	192	160	179
16/20M Vehicle Tax	149	0	0
Slider	*	0	- ŏ
LAYTR	1,328	<u>v</u>	<u> </u>
Interest on Idle Funds	10		
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts	129,100	136,199	24,524
Total Receipts	139,140	144,598	
Resources Available:	139,140	144,570	
Expenditures:	99,955	104,500	106,750
Personal Services	10,143	10,000	
Contractual Services	9,142	10,500	
Commodities	2,029	1,500	
Capital Outlay	9,472	11,160	
Transfers to Employee Benefits Fund	9,472	11,100	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	130,741	137,660	140,700
Total Expenditures	8,399		XXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		Non-Appr Ba	
2008/2009 Budget Authority Amount: 135,540	138,910	Tot Exp/Non-Appr Ba	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	<u>No</u>	Tax Required	
Possible Cash Violation for 2008: No	n	el Comp Rate: 2.00%	2,185
	L	ount of 2009 Ad Valorem Tax	
	· An	lount of 2009 Mg valoreth ras	111,725

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2010
Street Maintenance & Imprv	2008	2009 697	8,414
Unencumbered Cash Balance Jan I	3,014	697	0,414
Receipts:	1	45.057	
Ad Valorem Tax	38,624		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	904	450	250
Motor Vehicle Tax	7,409	7,902	8,748 87
Recreational Vehicle Tax	75	81	67
16/20M Vehicle Tax	53	58	10
Slider	0	0	
LAVTR	385	0	<u> </u>
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	47,450	50,785	9,152
Total Receipts	59,464	51,482	
Resources Available:	59,404	31,402	11,500
Expenditures:	30.013	23,000	30,000
Personal Services	20,817		
Contractual Services	22,493		
Commodities	3,953	2,000	3,000
Capital Outlay	· · · · · · · · · · · · · · · · · · ·	7 223	2,962
Transfers to Employee Benefits Fund	2,504	2,633	2,902
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	10.727	43,068	74,938
Total Expenditures	49,767 697		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			
2008/2009 Budget Authority Amount: 49,852	50,068	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required el Comp Rate: 2.00%	1,147
	Amou	ant of 2009 Ad Valorem Tax	58,519

Adopted)	Budget
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
t Develle	2008	2009	2010
Employee Benefits Jan 1 Jan 1	11,882	5,187	8,747
	71,002		
Receipts:	26,393	24.176	XXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	605	350	200
Delinquent Tax	4,482	5,399	5,001
Motor Vehicle Tax	45	55	50
Recreational Vehicle Tax	35	40	38
6/20M Vehicle Tax	- 7	70	<u> </u>
Slider	229		<u>~</u>
AVTR		57,460	54,800
Fransfers In	38,201	37,400	34,600
nterest on Idle Funds		3 306	3 400
Miscellaneous	7,238	3,395	3,400
Does miscellaneous exceed 10% of Total Receipts	1	00 005	72 490
l'otal Receipts	77,228	90,875	63,489
Resources Available:	89,110	96,062	72,236
Expenditures:			22.202
FICA & Medicare Taxes	29,869	31,000	33,320
KPERS	19,940	21,000	26,000
Unemployment Taxes	382	427	600
Workers Compensation Insurance	11,537	10,888	12,400
Health Insurance	22,195	24,000	36,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	83,923	87,315	
Unencumbered Cash Balance Dec 31	5,187	8,747	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 94,161	105,320	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	36,084
	D	el Comp Rate: 2.00%	722
	Amou	int of 2009 Ad Valorem Tax	

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	ſ	Prior Year		Current Year Estimate	Proposed Budget Year
Recreation		2008	3 <u> </u>	2009	2010 241
Unencumbered Cash Balance Jan 1			11	35	
Receipts:					The state of the s
Ad Valorem Tax			10,459		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	~		204	100	
Motor Vehicle Tax			1,372	2,140	2,074
Recreational Vehicle Tax			14	22	
16/20M Vehicle Tax			14	16	16
Slider			0	0	- 0
LAVTR			61	0	0
LAVIK					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts				12,306	2,161
Total Receipts			12,124	12,341	2,402
Resources Available:			12,135	12,341	2,702
Expenditures:				10,100	10,100
Personal Services			9,459	10,100	101,100
Contractual Services			123	0	<u> </u>
Commodities			53	2,000	2,000
Appropriation to Recreation Commission			2,465	2,000	2,000
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures				12 100	12,100
Total Expenditures			12,100	12,100	
Unencumbered Cash Balance Dec 31			35		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	12,100	12,100		Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008:	No		_	Tax Required	194
•				el Comp Rate: 2.00%	
			Amo	unt of 2009 Ad Valorem Tax	9,892

dopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2010
ibrary	2008	2009	760
nencumbered Cash Balance Jan 1	0		
eceipts:	35 412	26 345	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
d Valorem Tax	25,413		150
Pelinquent Tax	514 4,068	1	5,449
Notor Vehicle Tax		53	54
ecreational Vehicle Tax	41 27		42
6/20M Vehicle Tax	27	<u> </u>	0
lider	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
nterest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	20.00	31,835	5,695
Total Receipts	30,063	1	6,455
kesources Available:	30,063	31,747	0,102
expenditures:	19,596	22,200	23,298
Personal Services	919		0
Contractual Services	912	<u></u>	i o
Commodities	9,436	′I <u> </u>	16,146
Appropriation to Library Board	7,430	0,507	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			39,444
l'otal Expenditures	29,95		
Inencumbered Cash Balance Dec 31	11.		XXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 29,951	31,187	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	_	Tax Required Del Comp Rate: 2.00%	32,983
		Del Comp Rate: 2.00% yount of 2009 Ad Valorem Tax	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY		C (Ver Cationata)	Proposed Budget Year
Adopted Budget	Prior Year Actual	Current Year Estimate	2010
Special Highway	2008	2009	2,614
Unencumbered Cash Balance Jan 1	2,839	151	2,014
Receipts:	88861	24 260	38,420
State of Kansas Gas Tax	38,324		5,260
County Transfers Gas	5,393	4,930	3,200
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	45.816	39,290	43,680
Total Receipts	43,717		46,294
Resources Available:	46,556	39,441	40,274
Expenditures:		17,500	9,500
Personal Services	21,156	I	
Contractual Services	15,609		
Commodities	7,817		3,000
Capital Outlay	0	· · · · · · · · · · · · · · · · · · ·	938
Transfers to Employee Benefits Fund	1,823	2,327	750
Miscelianeous			
Does miscellaneous exceed 10% of Total Expenditures		26 927	46,294
Total Expenditures	46,405		
Unencumbered Cash Balance Dec 31	151	2,614	<u> </u>

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 45,220 47,558 <u>No</u> <u>No</u> No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
art. 6 YEARL.	2008	2009	2010
Waterworks Utility	39,952	44,889	33,989
Unencumbered Cash Balance Jan 1		*	
Receipts:	141,412	150,000	230,000
Charges for Services	888	1,000	500
New Installations			
			150
Interest on Idle Funds	33		
Miscellaneous	521	250	250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	142,854		
Resources Available:	182,806	196,239	264,889
Expenditures:			72.000
Personal Services	60,903		
Contractual Services	32,200		
Commodities	21,948	26,000	
Capital Outlay	0	5,000	
Transfers to Employee Benefits Fund	10,750		
Transfers to Water Improvement Fund	12,000	18,000	18,000
Transfers to Water Loan Debt Service Reserve Fund	C	0	75,000
			257
Miscellaneous	116	250	350
Does miscellaneous exceed 10% of Total Expenditures			264.000
Total Expenditures	137,917		
Unencumbered Cash Balance Dec 31	44,889	33,989	(
Chonton Control of the Control of th	155 118	181 525	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

155,118 181,525 <u>No</u> <u>No</u> No

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	69,234	54,676	38,018
Receipts:			013 000
Charges for Services	200,724		
New Service Installations	10	10	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			212.02
Total Receipts	200,734		
Resources Available:	269,968	267,311	251,028
Expenditures:			
Personal Services	56,963		
Contractual Services	23,638		
Commodities	4,224		
Capital Outlay	0	2,773	
Transfers to Employee Benefits Fund	10,147		
Transfers to Sewer Improvement Reserve Fund	20,000		
Transfers to Sewer Loan Debt Service Reserve Fund	100,320	100,320	100,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	215 202	229,293	251,028
Total Expenditures	215,292		
Unencumbered Cash Balance Dec 31	54,676	1 30,010	'l <u> </u>

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
	2000	0	0
Unencumbered Cash Balance Jan 1		<u> </u>	
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(<u> </u>	1
Resources Available:	(0	
Expenditures:			
		<u> </u>	
		<u> </u>	
		<u> </u>	
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures		0	<u> </u>
Unencumbered Cash Balance Dec 31]	0	0

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No
 No

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2008 is to be shown)

Idoll-Daugered I mice 1 i										
(1) Find Name:	:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Waterworks Imprent Reserve	nt Reserve	Sewer Replacement	Reserve	Sewer Loan Debt Service Res	rvice Res	Capital Improvements Res	ments Res	Capital Equipment Reserve	ent Reserve	
Treatment		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cach Baisnos Jan 1	59.649	Cash Balance Jan 1	73,738	Cash Balance Jan !	61,692	Cash Balance Jan 1	208,048	Cash Balance Jan 1	37,105	440,232
Receipts:		Receipts:	1	Receipts:		Receipts:		Receipts:		
Transfers In	12.000	Transfers In	20,000	Transfers In	100,320	Transfers In	24,634	Transfers In	11,558	
Reimbursements	1	Reimbursements	2,126			Reimbursements	37,394	Reimbursements	31,886	
The state of the s	77.74	Total Receipts	22126	Total Receipts	100320	Total Receipts	62028	Total Receipts	43444	241,352
tota necespta	73 083	Resources Available:	ı	Resources Available:	162,012	Resources Available:	270,075	Resources Available:	80,549	681,584
Secondor Avenance.		Popenditume	ı	Expenditures:		Expenditures:		Expenditures:		
Experiences.	285 03	Contractual Services	9.963	KDHE Loan Principal	64,618	Capital Outfay	112,854	Capital Outlay	36,230	
Capitat Outray	Ranka Market	Capital Outlay	3.672	KDHE Loan Interest	35,682					
Total Evneaditures	60.586	Total Expenditures	13635	Total Expenditures	100300	Total Expendituses	112864	Total Expenditures	36290	323,675
	12 407	Pach Balance Dec 31	82.229	Cash Balance Dec 31	61,712	Cash Balance Dec 31	157,212	Cash Balance Dec 31	44,259	357,909
Cash balance Dec 31	1,442			-		1		1		357,909

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B) (Only the actual budget year for 2008 is to be shown)

tment Plant Project	WW Treatment Plant Project Meter Deposits	rogram WW Treatment Plant Project Meter Deposits Unencumbered Unencumbered	nial Program WW Treatment Plant Project Meter Deposits Unencumbered Unencumbered
tinent flant froject Types Deposit	WW Ireatment riant rioject	nial Program WW Ireament Flant Froject Unencumbered Unencumbered	Centennial Program WW Treatment right right right region Unenaumbered Unenaumbered
Uncocumbered 6 641 Cash Balance Jan J	_	Unencumbered	Unencountered
6.641 Cash Balance Jan 1			
7.7.5	321 Cash Balance Jan I 6,641 Cash Balance Jan I 3,35	321 Cash Balance Jan i 6,641 Cash Balance Jan 1	m 321 Cash Balance Jan 6,641 Cash Balance Jan
Receipts:		Receipts	Receipts:
Meter Deposits 2,350	Meter Deposits	Meter Deposits	Meter Deposits
0	Total Receipts 0 Total Receipts 2350	O Total Receipts 0 Total Receipts 2350	Total Receipts 2350
6,641	Resources Available: 5,700	321 Resources Available: 6,641 Resources Available: 5,700	Denomination description 321 Resources Available: 6,641 Resources Available: 5,700
Expenditures: Expenditures: Expenditures:	Expenditures: Expenditures:	Expenditures: Expenditures:	Expenditure: Expenditure:
1 257 Demosits Anglied 969	990	Coppliance	Cypolitimes
	D. C.	V24	
1 257 Libenositi Anbited			070
Expenditures: 257 Throasit Ambited 969	Expenditures: Ex	Expenditures: Expenditures:	Expenditures: Expenditures:
1 Total Records 6,641 Resources Available: Expanditures: 1 257 Decorate Analised	0 Total Receipts 6,641 Resources Available: Expenditures:	0 Total Receipts 0 Total Receipts 321 Resources Available: 6,641 Resources Available: Expenditures: Expenditures:	uiable: 321 Resources Available: 6,641 Resources Available: Expenditures:
6,641	Total Receipts 0 Resources Available: 6,641 Expenditures:	0 Total Receipts 0 321 Resources Available: 6,641 Expenditures:	Total Receipts 0 Total Receipts 0 Resources Available: 321 Resources Available: 6,641 Expenditures: Expenditures:
0 0 6,641	Total Receipts 0 Resources Available: 6,641 Expenditures:	0 Total Receipts 0 321 Resources Available: 6,641 Expenditures:	Total Receipts
Total Receipts Resources Available: Expenditures:		0 0 321	Total Receipts 0 Resources Available: 321 Expenditures:
	321		Total Receipts Resources Available: Expenditures:

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (C) (Only the actual budget year for 2008 is to be shown)

										_			,								*	*
	£	lotai	0								378,915	378,915							:	355,198	23,717	13,717
											0	0								0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:		Expenditures:						Total Expenditures	Cash Balance Dec 31	
										•	0	c	,							0	c	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Decomment Asmilable:	NESOURCES AVAILABLE	Expenditures:						Total Expenditures	Cash Balance Dec 31	
_											0		>							٥	c	,
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts		Resources Available:	Expenditures:						Total Expenditures	6	Cash Ballance Dec 31
											c		0							c		>
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					-		Total December	Total vecesions	Resources Available:	Expenditures:						The state of the state of	Total Labourum	Cash Balance Dec 31
	Г	Т	6		378 300	\$17							378,915		351,746	3,452					-	23,717
Non-Budgeted Funds-C (1) Fund Name:	Harvest Hills Street Project	A A CALL & CALL A CALL	Onerconnoctor	Receipts	T	Tenting a role 1 conting	Interest Barnings					Total Receipts	Resources Available:	Expenditures:	Capital Outlay	T-Note Issurance Costs					Fotal Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of CITY OF BUHLER

will meet on the 11th day of August, 2009, at 7:00 p.m. at the Buhler City Building, 219 N. Main, Buhler, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office, 219 N. Main, Buhler, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual	for 2008	Current Year Estima	ate for 2009	Proposed Budget for 2010						
· [-		Actual		Actual		Amount of 2009	Estimate				
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *				
General	290,328		310,587		352,935						
Debt Service	95,053	8.840	96,450	9.192	108,500	18,587	3.116				
Cemetery	18,236	0.649	18,030	1.214	20,765	8,725	1,463				
Public Safety	130,741	18.389	137,660	18.916	140,700	111,423	18.682 9.812				
Street Maintenance & Imprv	49,767	6.705	43,068	7.083	74,938	58,519	9.812 6.171				
Employee Benefits	83,923	4.582	87,315	4.049	108,320	36,806 9,892	1.659				
Recreation	12,100	1.816	12,100	1.679	12,100	33,649	5.642				
Library	29,951	4.412	31,187	4.412	39,444	33,049					
Special Highway	46,405		36,827		46,294						
Waterworks Utility	137,917		162,250		264,889						
Sewer Utility	215,292		229,293		251,028						
					:						
Non-Budgeted Funds-A	323,675										
Non-Budgeted Funds-B	184,396										
Non-Budgeted Funds-C	355,198					<u> </u>					
Totals	1,972,982	45.393	1,164,767	46,545	1,419,913	277,601	46.54:				
Less: Transfers	202,080		225,420		306,030						
Net Expenditure	1,770,902	1	939,347	1 [1,113,883						
Total Tax Levied	268,740		277,924] [XXXXXXXXXXXXXXXXX						
Assessed		1]							
Valuation	5,920,268]	5,971,060	j l	5,964,212	J					
Outstanding Indebtedness,			2009		2009						
January 1,	<u>2007</u>		2008		440,000						
G.O. Bonds	585,000	_	515,000	_ ,		-					
Revenue Bonds	0	_	0		0	_					
Other	882,255		1,357,440	-	1,862,822						
Lease Purchase Principal	Ó	-	0	_	0	_					
Total	1,467,255	-	1,872,440	-	2,302,822						
*Tax rates are expressed in p		=		25		=					

A x rates are expressed in jumps

City Official Title: City Clerk

Page No. 17

ORDINANCE NO. 575

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF BUHLER, KANSAS.

WHEREAS, the City of Buhler, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Buhler, Kansas:

Section One. In accordance with state law, the City of Buhler, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services which are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount which exceeds the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11th day of August, 2009.

Mayor - Daniel P. Friesen

ATTEST:

Merrill D. Peterson, CMC, City Clerk

(SEAL)